

**Attachment A  
Cost Sheet  
RFP 265000xxxx  
Electronic Transcript System**

Fields highlighted in yellow **shall** be used in calculating low price determination. Prospective Suppliers **shall not** alter the Cost Sheet.

Table 1

<b>Implementation</b>		Total
One Time Cost	\$	-

\*Provide the total, one-time cost (including travel expenses) for all implementation activities necessary to fully implement the system. The cost proposed will be an all-inclusive cost in order for the Supplier to successfully complete all implementation activities in order for the system to Go-Live.

Table 2

Annual	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Licensing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hosting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
User & Technical Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*Provide the annual cost for licensing, maintenance, and user & technical support as required by the RFP.

<b>Total</b>	\$ -
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Table 3

<b>Training</b>		Total
One Time Cost	\$	-

\*Provide the total, one-time cost for completing all training activities as required by the RFP.

Table 4

<b>Data Conversion</b>		Total
One Time Cost	\$	-

\*Provide the total, one-time cost for completing all data conversion activities as required by the RFP.

Table 5

<b>Additional Interfaces (Not Evaluated)</b>	
Hourly rate	\$ -

\*Provide an hourly rate for any customization or enhancements not covered by the scope of the RFP.

Table 6

<b>Customization and Enhancements (Not Evaluated)</b>	
Hourly rate	\$ -

\*Provide an hourly rate for any customization or enhancements not covered by the scope of the RFP.

Table 7

<b>Optional- State Hosting (Not Evaluated)</b>						
Initial Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 8

<b>Grand Total</b>
\$ -